

SCRUTINY COMMITTEE

REPORT TITLE: HOUSING REVENUE ACCOUNT (HRA) BUSINESS PLAN AND BUDGET OPTIONS

22 NOVEMBER 2023

REPORT OF CABINET MEMBER: Councillor Chris Westwood, Cabinet Member for Housing.

Contact Officer: Liz Keys Tel No: 01962 848226 Email lkeys@winchester.gov.uk

WARD(S): ALL

The attached report – CAB 3432 which was presented to cabinet at its meeting on the 21 November 2023 sets out options for the HRA Business Plan and budget options.

RECOMMENDATIONS:

That:

1. It is recommended that the committee comment on the proposals within the attached Cabinet Report, ref CAB 3432.
2. It is noted that the committee will be presented with the detailed Housing Revenue Account report at its meeting on the 6th February 2024 prior to Cabinet on the 8th February 2024 and Full Council on the 22nd February 2024.